

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 30.09.2009)

S.No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1.	No. of sub-basin plans finalized at MDPU	Number	30	ongoing	30	25 - completed(Phase-I&II) 30- submitted (Phase -III)	Cooum sub-basin to be developed separately after consultations with experts from World Bank. Adayar-City area to be proposed separately. To be deleted - Mottur,Valayar, Ramakkal, Paravanar, Uppanar, Chittar-Kodayar Alternate Sub Basins under consideration
2.	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number	30	ongoing	30	55	Cooum sub-basin to be developed separately after consultations with experts from World Bank
3.	SRI Demonstrations	Hectare	2173	8000	1272	61187	The progress includes the impact area of 53177 Ha.
4.	Ayacut Area initiated for Modernization	Hectare	35000	105000	167000	310000	Tenders for 119 packages finalized and Works are under progress.
5.	Ayacut area modernized	Hectares	61700	185100 (30% of project area)	106742	185500	This includes Ayacut of 871 completed tanks and PAP canal lining works that are completed.
6.	No. of Tanks rehabilitated	Number	250	750	817	871 - completed 1059 - ongoing	Rehabilitation works in all the remaining tanks are under progress
7.	Additional WUAs created	Number Phase-I &II	1000	1000	2056	2056	Elections held for I and II Sub Basins for 1250 WUAs for III - Phase 806 WUAs

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8.	Micro Irrigation	Hectares	7265	11265	453	4541	Includes work orders issued for 348 Ha
9.	Additional area under diversified crops (Horticulture)	Hectares	2705	26705	766	138412	The Progress includes the Impact area of diversified crops like maize (61792 Ha. and Pulses (43592 Ha.) along with Horticultural crops.
10.	Number of Farm ponds created	Number	377	1077	558	1078	
11.	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I Phase - II Phase - III Total	9 Sub Basins 16 Sub Basins 30 Sub Basins 55 Sub Basins	1. Joint walkthroughs – 664 Nos. 2. IAMWARM Meetings – 537 Nos. 3. District level coordination Committee and Sub Committee meetings - 85 Nos
12.	Staff Trained -- National	Number			310	1800	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13.	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14.	Farmers/WUAs trained	Number	-	-	2400	16200	This includes training to newly elected WUA Representatives
15.	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
16.	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.